

LAKELAND

COMMUNITY COLLEGE

2009 - 2010

annual report



Opportunity
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A message from the President

Today's challenging economic environment has spurred people now more than ever to seek a college education or expand their skills. For many, the first stop on their way to learning is Lakeland.

Over this past year, Lakeland served nearly 22,000 credit and non-credit students – from high school students in the post secondary program, to retirees taking continuing education classes. Classes are held at the main campus in Kirtland, off-site locations in Madison, Painesville and Willowick, and online.

The cost of higher education has never been a more important factor for so many. By providing a quality education at an affordable price, Lakeland has made a difference in the lives of hundreds of thousands of Northeast Ohio residents. Here is the 2009-2010 year in review.



Dr. Morris W. Beverage Jr.

Making a College Education Accessible

- Lakeland served 13,792 credit students during the 2009-2010 academic year.
- Credit enrollment increased by 5.9 percent, with 9,452 students taking classes. Credit hours delivered increased by 5.8 percent.
- Post-Secondary Enrollment Option (PSEO) increased 9.5 percent, and now represents 6.6 percent of our student population.
- Lakeland's tuition continues to be one of the lowest in the state - about one-third the cost of most four-year colleges and universities.
- Nearly 43 percent of Lakeland students received financial aid in 2009-2010.
- For FY 2009 and 2010, the Foundation distributed over \$314,000 in scholarships to students. Since 1997, the Foundation has given over \$3 million in student scholarships.
- Lakeland continues to grow its number of online class offerings. The number of students taking online courses increased 10.6 percent. Twenty-five percent of students are taking at least one online course.



Providing Quality Academic Programs

- Lakeland submitted its Academic Quality Improvement Process (AQIP) Systems Portfolio to the Higher Learning Commission in November 2009. A systems appraisal team of experts reviewed the portfolio and provided an extensive feedback report identifying what they view as our institution's strengths and opportunities for improvement in each of the nine AQIP categories. The team concluded that Lakeland has presented evidence that it complies with each of the Five Criteria for Accreditation and each of the Core Components.
- Academic Quality Improvement Process (AQIP) Action Projects continued to be implemented to improve our students' learning experience.

Enriching Lives Outside the Traditional Classroom

- Continuing Education provided courses, ranging from professional development to lifelong learning, to thousands of community members.
- Summer youth programs provided hundreds of children ages 4-18 with a variety of summer day camps, sports camps, prep classes, leisure programs, and certification programs.
- The division of Arts & Humanities hosted the 38th Annual Lakeland Jazz Festival (which featured a region-wide jazz competition for middle and high school students), theatrical productions, art exhibits, and the Seventh Annual Comics Symposium.
- The Seventh Annual International Folk Festival of Lake County educated the community about other cultures with ethnic music and dance performances.

Supporting Workforce and Professional Development

- Lakeland partnered with the Lincoln Electric Automation Division in Mentor to develop a new two-year degree option in electronic engineering technology with a field internship at the Mentor plant. The program was created to pipe students into the Lincoln Electric Automation Division Services School to learn hands-on experience in robotic welding systems, robotic maintenance and repair. These skills are prized by Lincoln because of their application opportunities in a wide variety of manufacturing operations such as automotive and construction.
- The Center for Business and Industry (CBI), which traditionally offers technical training services such as Six Sigma and industrial maintenance, partnered with the ERC (Employers Resource Council) to expand training to include soft skills such as customer service and sales training. The partnership benefited local businesses by making a larger variety of training programs more accessible.



Achieving Success

- Lakeland became the first community college in Ohio to be honored with the prestigious Bellwether Award from the Community College Futures Assembly in Orlando, Florida. The award recognizes programs that improve efficiency and effectiveness in community colleges throughout the U.S. and Canada.
- Lakeland alumni inducted into the Alumni Hall of Fame in 2010 were: Robert J. Dawson '72, Program Administrator, Lake County Job & Family Services; Pamela D. Kurt '99, Managing Member Attorney, Kurt Law Office, LLC; Dennis M. Morgan '72, Real Estate Broker, J.F. Morgan & Sons, Inc.; Mayor Mark Tyler '83, City of Kirtland; and Joanne Zeroske '82, President, Euclid Hospital
- Christine Barnes, professor of business management, and Donald E. Davis, professor of mathematics, received the college's Excellence in Teaching Award. Part-time instructor honorees were Jim Kargakos, psychology, and Patricia Pedersen, business management.
- Lakeland's 2010 Distinguished Service Awards recipients were: (Community) Joseph A. Cocozzo, retired president and publisher of The New-Herald; (Student) Amy Schmidt; (Faculty) Dr. Carl Stitz, professor of mathematics; and (Staff) Charles Fye, dean of Social Sciences and Public Services.



*Lakeland continues to support your educational goals, whether you want to earn an associate's degree, transfer to a four-year school, or add to your skill set. **Lakeland will impact your life through learning.***

Dr. Morris W. Beverage Jr.
President,
Lakeland Community College
Class of 1974



Student Profile

Fall 2009 Student Profile

Total enrollment 9,452

| | |
|--------------------|-------|
| Women | 58.6% |
| Men | 41.4% |
| Full-time students | 43.5% |
| Part-time students | 56.5% |

Students by age

| | |
|------------|-------|
| 17 & under | 7.0% |
| 18-21 | 34.9% |
| 22-24 | 13.1% |
| 25-30 | 15.3% |
| 31-39 | 13.1% |
| 40 & over | 16.7% |

Average age 28.3

Minorities 15.7%

Counties

| | |
|-----------|-------|
| Lake | 60.4% |
| Cuyahoga | 20.2% |
| Geauga | 10.3% |
| Ashtabula | 5.3% |

Students receiving financial aid 42.7%



Financial Statement

Lakeland Community College made a significant impact on the Northeast Ohio economy. Lakeland contributes to the local economy through employee salaries, tax dollars, expenditures, and contributions to community giving campaigns. Lakeland is fiscally responsible, implementing cost controls and receiving unqualified (clean) audits year after year.

2010 Revenues

| | |
|------------------------------------|---------------------|
| State Subsidy | \$20,212,127 |
| Lake County Tax Levy | 10,599,945 |
| Pell Grant Revenue, net of expense | 12,782,907 |
| Student Tuition and Fees | 11,300,648 |
| Federal fiscal stabilization funds | 2,960,167 |
| Grants and Contracts | 1,530,899 |
| Auxiliary Services | 5,000,437 |
| Other | 1,926,448 |
| Total Revenues | \$66,313,578 |

2010 Expenses

| | |
|-------------------------|---------------------|
| Educational and General | \$56,784,825 |
| Depreciation | 3,432,257 |
| Interest | 368,998 |
| Auxiliary Services | 6,236,521 |
| Total Expenses | \$66,822,601 |

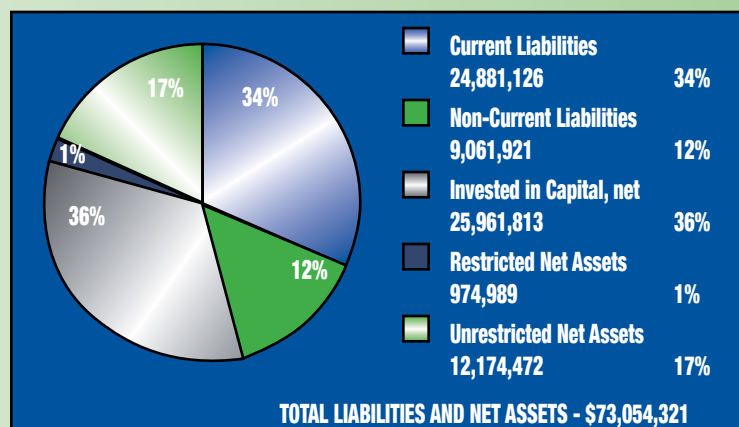
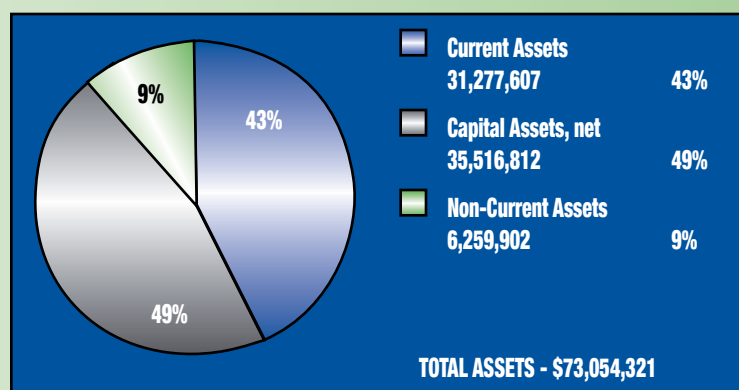
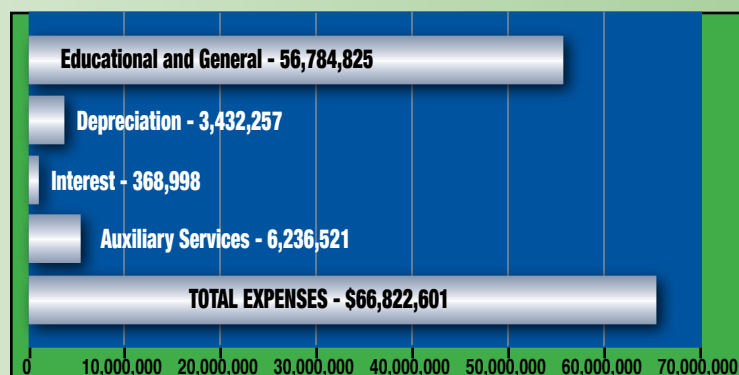
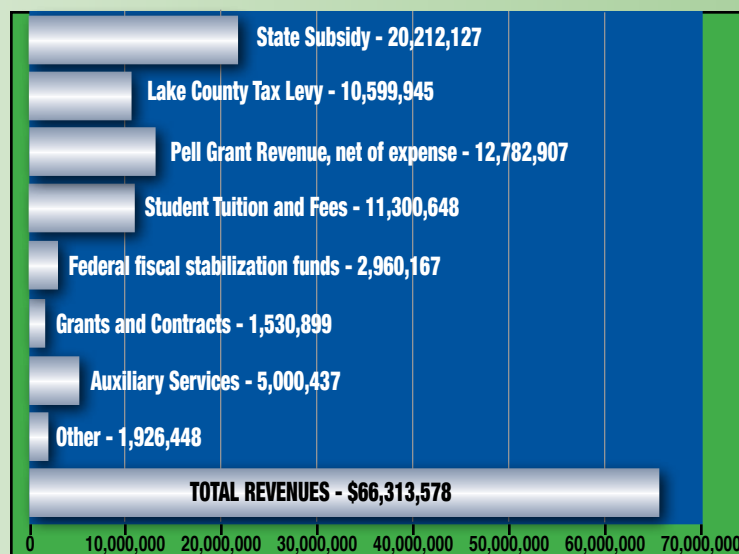
2010 Assets

| | | |
|---------------------|---------------------|-------------|
| Current Assets | \$31,277,607 | 43% |
| Capital Assets, net | 35,516,812 | 49% |
| Non-Current Assets | 6,259,902 | 9% |
| Total Assets | \$73,054,321 | 100% |

2010 Liabilities and Net Assets

| | | |
|---|---------------------|-------------|
| Current Liabilities | \$24,881,126 | 34% |
| Non-Current Liabilities | 9,061,921 | 12% |
| Invested in Capital, net | 25,961,813 | 36% |
| Restricted Net Assets | 974,989 | 1% |
| Unrestricted Net Assets | 12,174,472 | 17% |
| Total Liabilities and Net Assets | \$73,054,321 | 100% |

Examination of the Lake County Community College District's financial statements is under the oversight of the State of Ohio Auditor, who utilizes the services of Plante & Moran, PLLC as its independent public accountants. Consistent with preceding years, the District received an unqualified (clean) audit opinion from Plante & Moran, PLLC.



Lakeland Board of Trustees



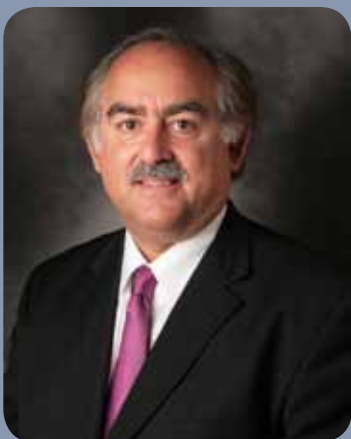
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