

LAKELAND

COMMUNITY COLLEGE

2008 - 2009 Annual Report

lakelandcc.edu
1.800.589.8520



 Opportunity
starts **HERE**

A message from the President

Today's ever-changing economic environment has spurred people now more than ever to seek a college education or expand their skills. For many, the first stop on their way to learning is Lakeland.

Over this past year, Lakeland served nearly 22,000 credit and non-credit students – from high school students in the post secondary program, to retirees taking continuing education classes. Classes are held at the main campus in Kirtland, off-site locations in Madison, Painesville and Willowick, and online.

The cost of higher education has never been a more important factor for so many. By providing a quality education at an affordable price, Lakeland has made a difference in the lives of hundreds of thousands of Northeast Ohio residents. Here is the 2008-2009 year in review.



Dr. Morris W. Beverage Jr.

Making a College Education Accessible

- Lakeland served 13,056 credit students during the 2008-2009 academic year.
- Credit enrollment increased by 1.6 percent, with 8,924 students taking classes. Credit hours delivered increased by 1.7 percent.
- Post-Secondary Enrollment Option (PSEO) increased 16.9 percent, and now represents 6.4 percent of our student population.
- Lakeland's tuition continues to be one of the lowest in the state - about one-third the cost of most four-year colleges and universities.
- The Lakeland Foundation kicked off the "Next Generation" campaign aimed at attracting Generations X & Y to nonprofit leadership and involving them as fundraisers and donors. The Foundation retained area philanthropist Jack Sherwin, as executive-in-residence for the campaign to lead its efforts.
- Over 41 percent of Lakeland students received financial aid in 2008-2009.
- For FY 2008 and 2009, the Foundation distributed over \$280,000 in scholarships to students. Since 1997, the Foundation has given over \$3 million in student scholarships.



2008-2009

Providing Quality Academic Programs

- Academic Quality Improvement Process (AQIP) Action Projects continued to be implemented to improve our students' learning experience.
- Results of Lakeland's Graduate Satisfaction Survey for 2008-2009 indicated that 95 percent of students surveyed were "satisfied" to "very satisfied" with the quality of their educational experience at Lakeland.
- Lakeland partnered with several Ohio community colleges to develop an Associate of Technical Studies degree that provides credit for past academic and work experience to help adult learners return to college to earn a degree. Students choose one college to award the degree and receive the advantages of taking courses from other colleges.
- An Associate of Applied Science program in histotechnology was designed for students focusing on a career in pathology laboratory work such as preparing tissue slides and other examination techniques.
- Lakeland became the only Red Hat Academy in the state of Ohio, offering specialized training and education in the administration of Linux operating systems.

Removing Barriers to Attending College

- Lakeland continues to grow its number of online class offerings. The number of students taking online courses increased 8.4 percent. Twenty-four percent of students are taking at least one online course.
- Enrollment in the CSU partnership program continued to increase. Through the partnership program, students can earn their bachelor's degree from Cleveland State and stay on the Lakeland campus.

Enriching Lives Outside the Classroom

- The division of Arts & Humanities hosted the 37th Annual Lakeland Jazz Festival (which featured a region-wide jazz competition for middle and high school students), theatrical productions, art exhibits, and the Sixth Annual Comics Symposium.
- The Sixth Annual International Folk Festival of Lake County featured the country of Slovenia, with ethnic music and dance performances.
- The Science and Health Technologies Division's biotechnology science department hosted international bestselling author and journalist David Ewing Duncan's book tour (The Experimental Man Road Show), which spotlighted the business, civic, economic, and personal opportunities available through the study of biotechnology/bioscience.
- The college rented its facilities to the local Democratic Committee, allowing the community to take part in a public presidential rally featuring Senator Hillary Rodham Clinton.

Supporting Workforce and Professional Development

- The Center for Business & Industry provided over 2,200 hours (295 days) of training to over 480 employees of local businesses.
- The Lakeland College Tech Prep Consortium enrollment continued to grow. For the 2008-2009 year, Tech Prep programs were added at the Auburn Career Center, Lake Shore Compact, Mayfield Excel TECC, and Ashtabula County Joint Vocational School. Total secondary and postsecondary enrollments increased to 865 students.
- The Lakeland Nonprofit and Public Service provided professional development workshops and customized consulting services for many nonprofit and public sector organizations.

Improving Lives through Lifelong Learning

- More than 300 community members attended Lakeland's Free College Day in the spring.
- Continuing Education provided 12,896 courses, ranging from professional development to lifelong learning to 8,710 participants.
- Summer youth programs provided over 900 children ages 4-18 with a variety of summer day camps, sports camps, prep classes, leisure programs, and certification programs.

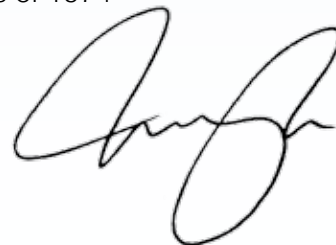
Achieving Success

- Lakeland Professor and Director of the Center for International Education Dr. Jennifer Forster received the college's Diversity Award for her continued efforts to bring awareness to international cultures through events such as the foreign film festival and the Lake County Folk Festival.
- Lakeland alumni inducted into the Alumni Hall of Fame in 2009 were: Robert E. Martin '71, director of Parks, Recreation and Public Facilities, City of Mentor; Lauren Moore '86, owner/president, Advanced Comprehensive Training Solutions; and Greg D. Taylor '80, vice president of Corporate Planning, Development, and Communications, The Lubrizol Corporation.
- Alan B. Kirsh, counselor for students with disabilities, and Jayne M. Magee, Ph.D., professor of English, received the college's Excellence in Teaching Award. Part-time instructors Carolyn Berg, sociology, and Carmen M. Swaisgood, Ph.D., biology, were also honored.
- Lakeland presented its 2009 Distinguished Service Awards to: (Community) Louis Kreider, Aqua Ohio Inc.; (Student) Kwesi Petersen '09; (Faculty) Kathleen G. Mahoney, professor of nursing; and (Staff) Shirley Skisano, production center coordinator.

Lakeland continues to support your educational goals, whether you want to earn an associate's degree, transfer to a four-year school, or add to your skill set.

Lakeland will impact your life through learning.

DR. MORRIS W. BEVERAGE JR.
President, Lakeland Community College
Class of 1974



Student Profile

Fall 2008 Student Profile

Total enrollment 8,924

Women	58.1%
Men.....	41.0%
Full-time students	43.1%
Part-time students	56.9%

Students by age

17 & under.....	4.5%
18-21.....	38.5%
22-24.....	12.9%
25-30.....	15.3%
31-39.....	12.5%
40 & over.....	14.2%

Average age 26.7

Minorities 15.9%

Counties

Lake	60.4%
Cuyahoga	21.0%
Geauga	9.6%
Ashtabula.....	5.4%

Students receiving financial aid 41.4%

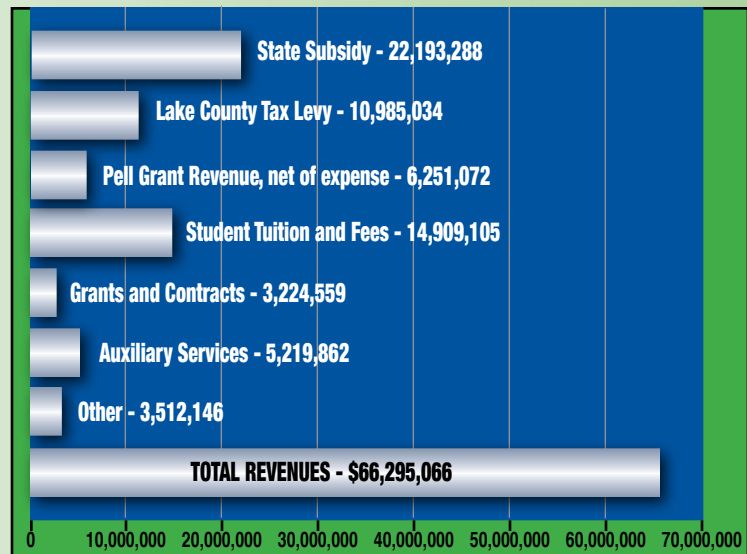


Financial Statement

Lakeland Community College makes a significant impact on the Northeast Ohio economy. Lakeland contributes to the local economy through employee salaries, tax dollars, expenditures, and contributions to community giving campaigns. Lakeland is fiscally responsible, implementing cost controls and receiving unqualified (clean) audits year after year.

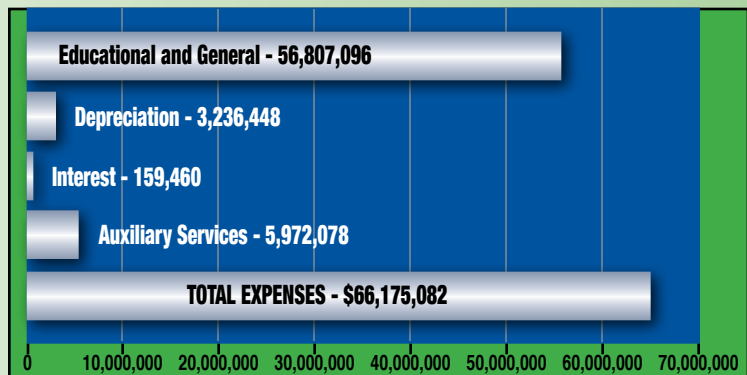
2009 Revenues

State Subsidy	\$22,193,288
Lake County Tax Levy	10,985,034
Pell Grant Revenue, net of expense	6,251,072
Student Tuition and Fees	14,909,105
Grants and Contracts	3,224,559
Auxiliary Services	5,219,862
Other	3,512,146
Total Revenues	\$66,295,066



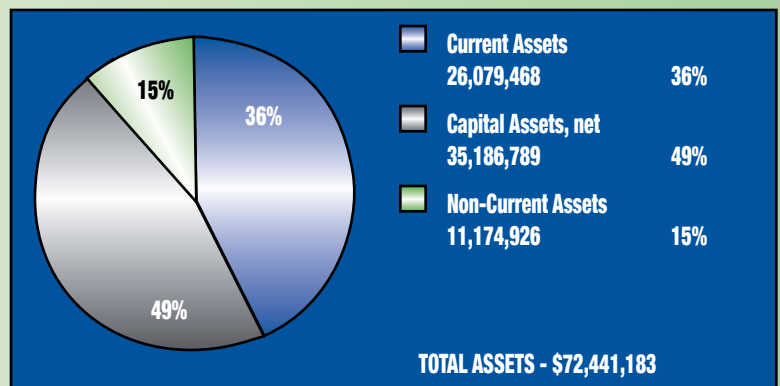
2009 Expenses

Educational and General	\$56,807,096
Depreciation	3,236,448
Interest	159,460
Auxiliary Services	5,972,078
Total Expenses	\$66,175,082



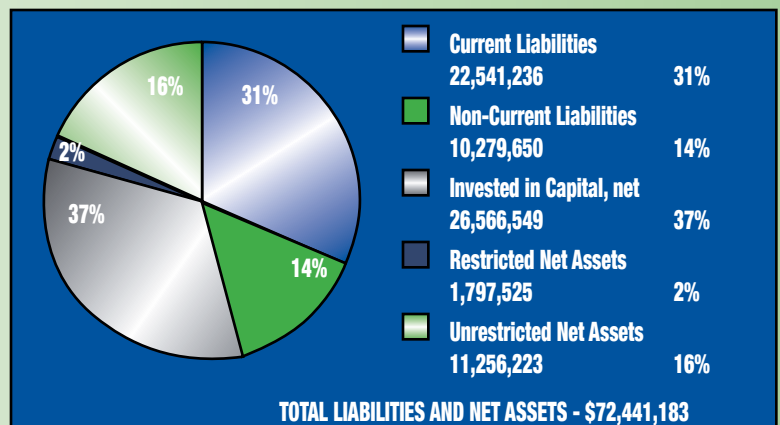
2009 Assets

Current Assets	\$26,079,468	36%
Capital Assets, net	35,186,789	49%
Non-Current Assets	11,174,926	15%
Total Assets	\$72,441,183	100%



2009 Liabilities and Net Assets

Current Liabilities	\$22,541,236	31%
Non-Current Liabilities	10,279,650	14%
Invested in Capital, net	26,566,549	37%
Restricted Net Assets	1,797,525	2%
Unrestricted Net Assets	11,256,223	16%
Total Liabilities and Net Assets	\$72,441,183	100%



Examination of the Lake County Community College District's financial statements is under the oversight of the State of Ohio Auditor, who utilizes the services of Plante & Moran, PLLC as its independent public accountants. Consistent with preceding years, the District received an unqualified (clean) audit opinion from Plante & Moran, PLLC.

College Administration

Lakeland Board of Trustees



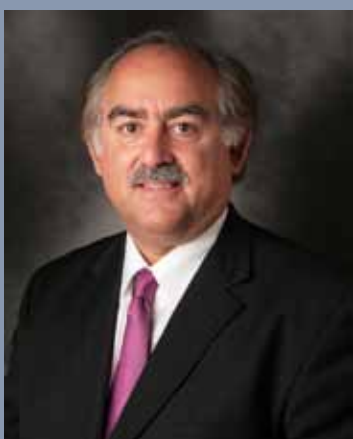
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