

ANNUAL REPORT



LAKELAND

COMMUNITY COLLEGE

2006-2007



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A message from the President

During the 2006-2007 academic year, Lakeland Community College continued to serve its mission of impacting lives through learning. This year, the college began implementing the

Academic Quality Improvement Process (AQIP) to further improve our students' learning experience. AQIP is a self-directed systematic improvement process that will allow us to maintain accreditation while continuously improving the quality of higher education. Throughout the year, the college community is actively working on action projects to achieve specific AQIP goals.

Here are a few of our accomplishments in 2006-2007 that demonstrate our commitment to academic quality and student learning.

Meeting the Needs of a Growing Student Population

- Lakeland served 12,588 students during the 2006-2007 academic year.
- Credit enrollment increased by 2.2 percent, with 8,491 students taking classes in fall 2006. Credit hours delivered increased by 4.5 percent.
- Full-time student enrollment increased by 8 percent. Forty-two percent of Lakeland students attend full-time.
- Minority student enrollment increased 21.9 percent, and now represents 15.3 percent of our student population.

Providing Quality Academic Programs

- According to the results of Lakeland's Graduate Satisfaction Survey for 2006-2007, 95.7% of students surveyed are satisfied to very satisfied with the quality of their educational experience at Lakeland.
- Lakeland's emergency management and fire science degree programs received international accreditation by the International Fire Service Accreditation Congress.
- Lakeland became the first higher education institution in the state to offer Red Hat Academy certification courses for Linux operating systems.
- The Lakeland observatory and four of its astronomy students earned official scientific certification by The International Astronomical Union and the Minor Planet Center.

- The first group of students graduated in the Culinary Arts Technology program.
- Lakeland and Electrolux launched a comprehensive hands-on training program on servicing major appliances in Lakeland's new state-of-the-art Industrial Skills Training Center.

Removing Barriers to Attending College

- Lakeland offers a growing number of online classes. The number of students taking online courses increased 28.5 percent in fall 2006. Twenty-one percent of students are taking at least one online course.
- Enrollment in the CSU partnership program continues to increase. Through the partnership program, students can earn their bachelor's degree from Cleveland State and stay on the Lakeland campus.
- Lakeland's Women's Center launched a new Women to Work program to help women in dead-end jobs or those who are out of the workforce transition to a brighter future.

Enriching Lives Outside the Classroom

- The division of Arts & Humanities hosted the 35th Annual Lakeland Jazz Festival (that included a region-wide jazz competition for middle and high school students), theatrical productions, art exhibits, and the 4th annual Comics Symposium.



- The 4th annual International Folk Festival of Lake County featured vendors, an international fashion show, and performances from diverse ethnic groups representing Northeast Ohio.
- Lakeland's baseball and soccer teams were both 2006 Ohio Community College Athletic Conference champions.

Making a College Education Accessible

- Lakeland's tuition continues to be one of the lowest in the state.
- Lakeland's tuition is about one-third the cost of most four-year colleges and universities.
- Nearly 40 percent of Lakeland students received financial aid in 2006-2007.
- The Lakeland Foundation provides scholarship dollars for students, technology grants for students, grants for faculty members to encourage innovation in teaching, and dollars for special projects to keep Lakeland ahead of the curve.
- For FY 2006 and 2007, the Foundation distributed over \$400,000 in scholarships to 840 students. Since 1997, the Foundation has given over \$4 million in student scholarships.
- Lakeland aggressively pursues alternative funding from federal, state and private foundation grants.



Supporting Workforce and Professional Development

- The Lakeland Institute for Economic Advancement (LIEA) serves and assists professional development needs for the community. The Connection, a program for the retail and service community, helps to educate small business owners and their employees. LIEA also continued to host popular workshops in the Business Growth Series.
- EnterpriseOhio Network's Professional Development Resource Center provided nearly 3,000 hours of training to its network members.
- The Center for Business & Industry provided over 5,000 hours of training to over 1,300 employees of local businesses.
- Lakeland received \$340,000 from the Ohio Board of Regents to fund the Lakeland Regents Science Academy, a program developed to meet the increasing demand for teachers in the areas of science and math.



- The Lakeland College Tech Prep Consortium used a \$40,000 grant from the Ohio Department of Education to collaborate on a pilot project with Madison High School, in an effort to expose students to information technology classes earlier, beginning in grades nine and 10.
- The Lakeland Nonprofit and Public Service Center surveyed area public service administrators to determine future programming needs, and plans for workshops across a variety of topics are being developed.

Improving Lives through Lifelong Learning

- More than 9,000 individuals took noncredit personal enrichment classes through the Community Learning division.
- Summer youth programs provided over 1,000 children ages 4-18 with a variety of summer day camps, sports camps, prep classes, leisure programs, and certification programs.

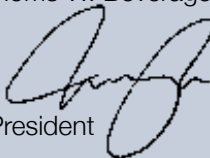
Achieving Success

- Lakeland graduate Samuel Stone was named the Ohio recipient of the Phi Theta Kappa New Century Scholar Award. He is the first student in Lakeland's history to take the honor.
- Assistant Professor Steven Vieira, Ph. D., biology, and Associate Professor Alice Walker, human services, received the college's Excellence in Teaching award.
- Lakeland presented its 2007 Distinguished Service Awards to: (Community) Wayne Rodehorst, Ph.D., former Lakeland Community College president; (Student) Mae Bennett, human services major, Lakeland class of '07; (Faculty) Judith Greig, nursing program director; and (Staff) Kim Millam, manager of customer services.



Lakeland will continue to chart a course of continuous quality improvement. Whatever your goals are – to earn an associate's degree, transfer to a four-year school, or update your skills - Lakeland is dedicated to impacting lives through learning.

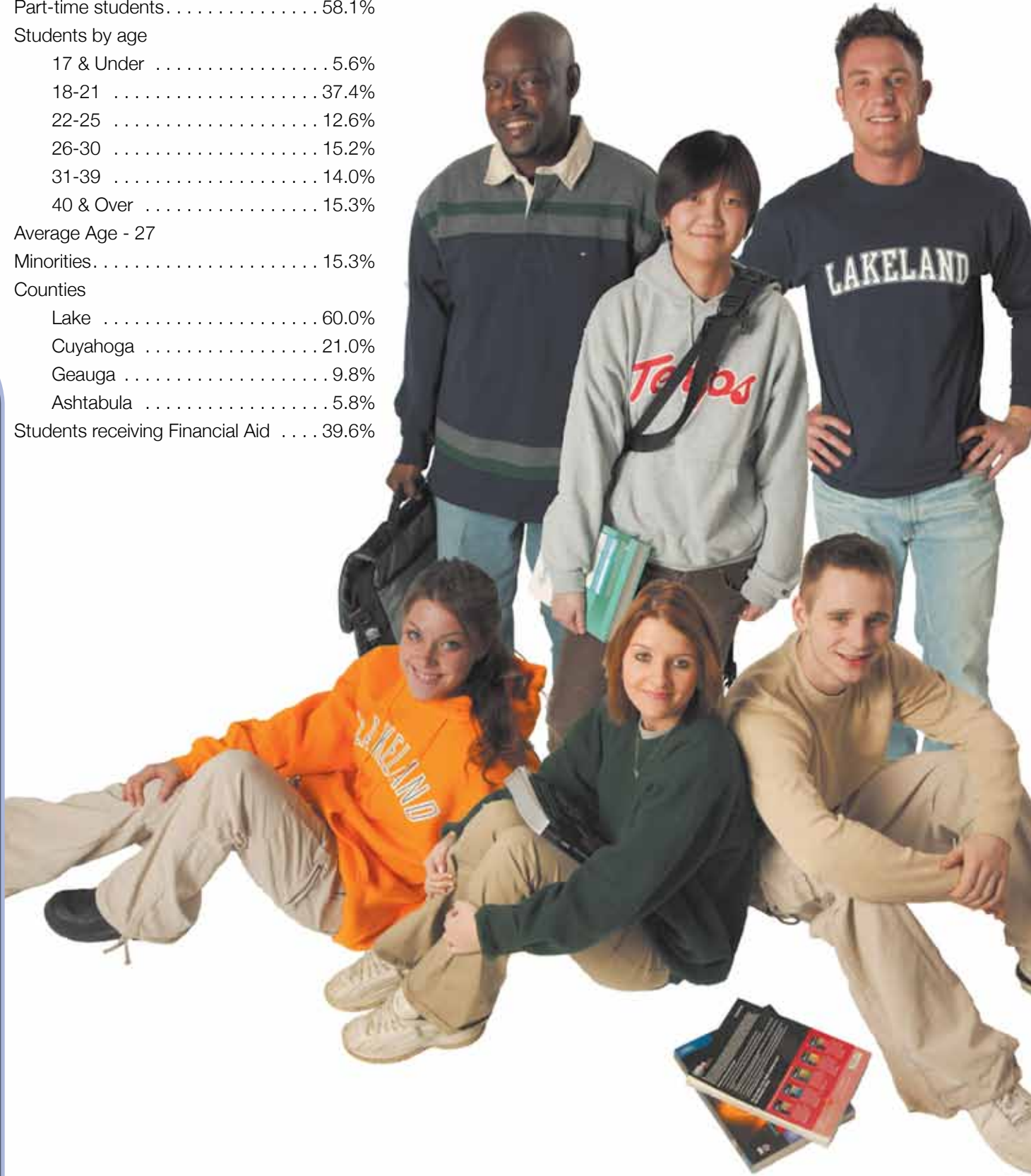
Morris W. Beverage Jr.


President

Student Profile

Fall 2006 Student Profile

Total Enrollment	8,491
Women	60.8%
Men	38.9%
Full-time students	41.9%
Part-time students	58.1%
Students by age	
17 & Under	5.6%
18-21	37.4%
22-25	12.6%
26-30	15.2%
31-39	14.0%
40 & Over	15.3%
Average Age - 27	
Minorities	15.3%
Counties	
Lake	60.0%
Cuyahoga	21.0%
Geauga	9.8%
Ashtabula	5.8%
Students receiving Financial Aid	39.6%

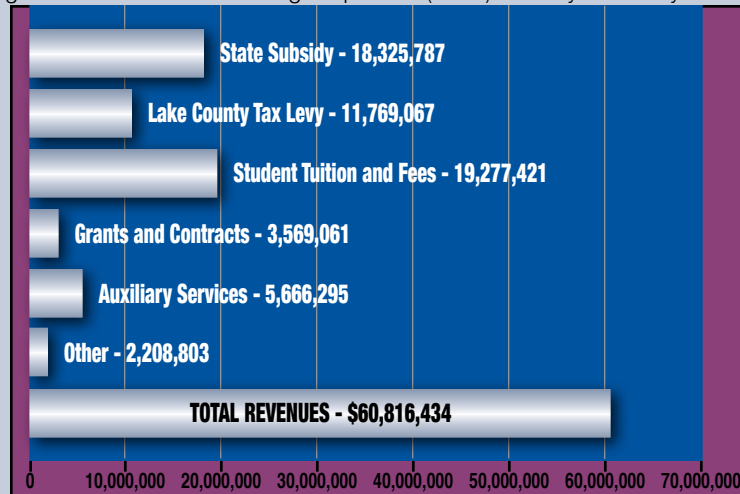


Financial Statement

Lakeland Community College has made a significant impact on the Northeast Ohio economy for nearly 40 years. Lakeland contributes to the local economy through employee salaries, tax dollars, expenditures, and contributions to community giving campaigns. Lakeland is fiscally responsible, implementing cost controls and receiving unqualified (clean) audits year after year.

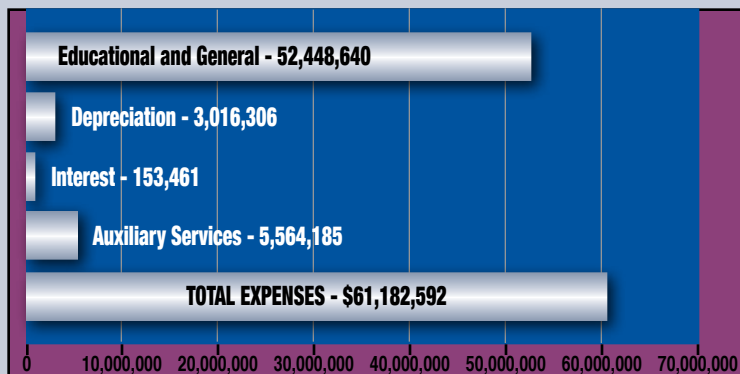
2007 Revenues

State Subsidy	\$18,325,787
Lake County Tax Levy	11,769,067
Student Tuition and Fees	19,277,421
Grants and Contracts	3,569,061
Auxiliary Services	5,666,295
Other	<u>2,208,803</u>
Total Revenues	\$60,816,434



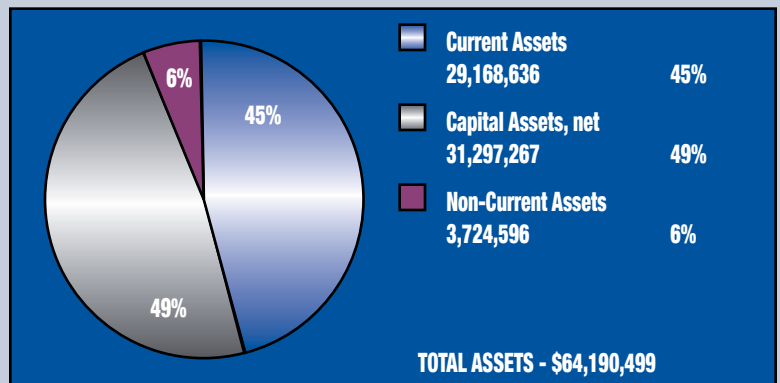
2007 Expenses

Educational and General	\$52,448,640
Depreciation	3,016,306
Interest	153,461
Auxiliary Services	<u>5,564,185</u>
Total Expenses	\$61,182,592



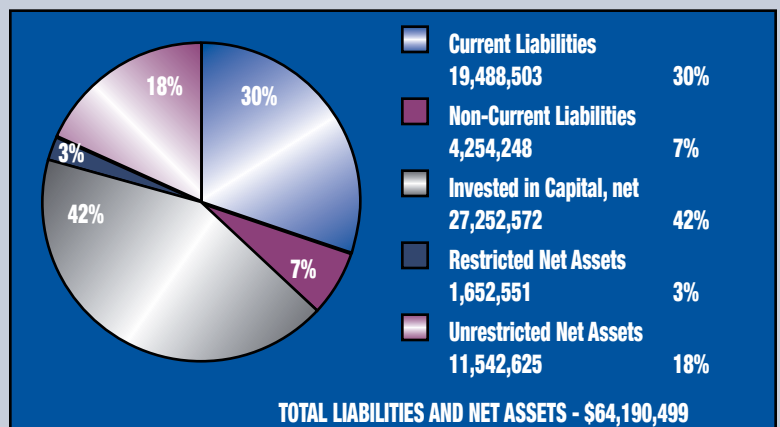
2007 Assets

Current Assets	\$29,168,636	45%
Capital Assets, net	31,297,267	49%
Non-Current Assets	<u>3,724,596</u>	6%
Total Assets	\$64,190,499	100%



2007 Liabilities and Net Assets

Current Liabilities	\$19,488,503	30%
Non-Current Liabilities	4,254,248	7%
Invested in Capital, net	27,252,572	42%
Restricted Net Assets	1,652,551	3%
Unrestricted Net Assets	<u>11,542,625</u>	18%
Total Liabilities and Net Assets	\$64,190,499	100%



Examination of the Lake County Community College District's financial statements is under the oversight of the State of Ohio Auditor, who utilizes the services of Plante & Moran, PLLC as its independent public accountants. Consistent with preceding years, the District received an unqualified (clean) audit opinion from Plante & Moran, PLLC.

2006-2007

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